

Capital Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	300,032

Service Consumption

Annual Passenger Miles	27,155,364
Annual Unlinked Trips	8,706,411
Average Weekday Unlinked Trips	30,935
Average Saturday Unlinked Trips	11,434
Average Sunday Unlinked Trips	4,296

Service Supplied

Annual Vehicle Revenue Miles	5,115,171
Annual Vehicle Revenue Hours	367,389
Vehicles Operated in Maximum Service	161
Vehicles Available for Maximum Service	199
Base Period Requirement	85

Financial Information

Fare Revenues Earned

\$3,229,577

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$3,218,911
Local Funds	(43%)	11,692,210
State Funds	(38%)	10,353,124
Federal Assistance	(4%)	1,163,567
Other Funds	(3%)	926,216
Total Operating Funds Expended		\$27,354,028

Sources of Capital Funds Expended

Local funds	(1%)	\$59,135
State Funds	(20%)	1,608,184
Federal Assistance	(79%)	6,445,372
Other Funds	(0%)	10,666
Total Capital Funds Expended		\$8,123,357

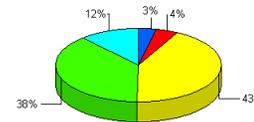
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,532,210
Materials and Supplies	2,200,162
Purchased Transportation	3,243,177
Other Operating Expenses	3,823,394
Total Operating Expenses	\$26,798,943
Reconciling Cash Expenditures	\$555,085

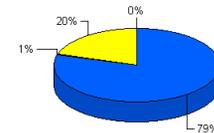
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$4,499,942	\$1,756,197	\$406,888	\$590,329	\$7,253,356
Demand Response	23	53	\$870,000	\$0	\$0	\$0	\$870,000
Total	108	53	\$5,369,942	\$1,756,197	\$406,888	\$590,329	\$8,123,356

Sources of Operating Funds Expended



Sources of Capital Funds Expended

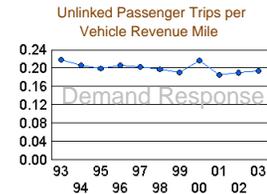
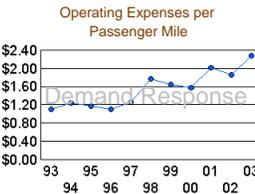
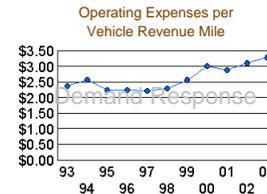
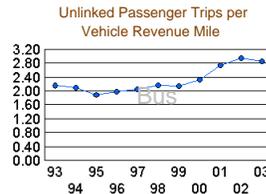
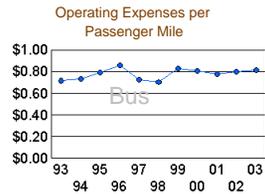
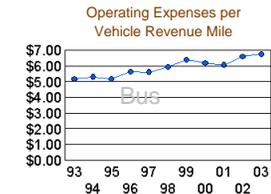


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,557,189	\$2,588,932	\$7,253,356	23,980,441	2,903,248	8,278,681	215,625	0.0	107	9.1	85	0.89	26%
Demand Response	\$7,241,754	\$640,645	\$870,000	3,174,923	2,211,923	427,730	151,764	N/A	92	4.3	76	N/A	21%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.74	\$90.70	\$0.82	\$2.36	2.85	38.39
Demand Response	\$3.27	\$47.72	\$2.28	\$16.93	0.19	2.82



¹ Excludes data for purchased transportation reported separately